

Base Mapping		Percentages Devoted to selected activities								
Program	\$K	1aii	1b	1c	2b	2c	2g	3a	3b	3c
WCIAS	512	80			5	10			5	
E&O	254							20	70	10
Biocomplex	224	50	50							
Clim Fish	88	50	50							
GIS	206	20			30	30	20			
Useable Sci.	155	40	40							20
USWRP	236	50	50							
Other	291	30	60		10					
Affiliates	30			80						20
Visitors	65	40	40							10

Note: Only selected activities are listed, since ISSE only participates in those listed (activities 1aii, 1b, 1c, etc.)

Some assumptions: I did not include SPERs

A number of categories are combined, e.g., CMAP with WCIAS, Biocomplexity and Coral Opp. Fund.

Mickey and Djan are eliminated from all funding. Brant seemed to think this was easier than splitting them for half the year. So all other programs associated with Mickey are not included.

Many of the categories follow from the 05ABR, but amounts have been changed to eliminate Glantz and Stewart, and to bring the numbers in line with what I have for NSF Base Spending form – I am roughly using the Total available amounts.

I didn't include any support amounts in the calculations for the most part.

The total base funding doesn't really correspond to any exact figure we have seen before, but this is the best I can do at the moment.

I'll look at the detailed nonNSf mapping activity sheet you sent me, and see if I can fill that out on the excel form itself.

