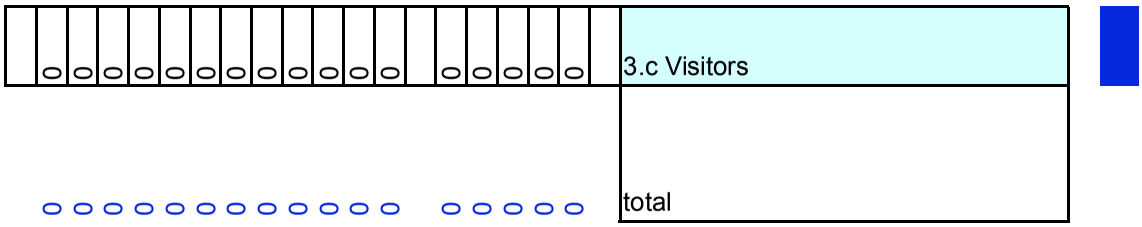
Numbers per 6/29/05 ISSE MTDC estimate, which is most up-to-date budget. Includes ISSE/CCB split and revised non-NSF, NSF Special, and SI spending estimates.

	FY 2005		Percent of effort in each category														
Funding source (NSF or non-NSF)	**FY2005**	**funds in $K**	1.a.i. Grand Challenges	1.a.ii Major sustained efforts	1.a.iii Campaign science	1.b Fundamental research	1.c Visitors	2.a Computing services	2.b Software, tools, toolkits	2.c Data services	2.d Observational facilities	2.e Field program support	2.f Community models	2.g Technology Transfer	2.h Visitors	3.a Organized Ed/Outreach programs	3.b Individual and small-group effort
NSF	Base	1,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Initiatives	604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	SPERs	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Other (Opp, SIP)	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF Base	**Subtotal**	**2,303**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Climate Affairs	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	MMIA	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Biocomplexity	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	HARC	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Mex Border	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	GIS/IHOP	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Int'l Fish	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	AK Clim Chng	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Galapagos	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	Comm Urgency	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF	CO2 Calcif WS	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSF Spc	**Subtotal**	**281**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NOAA	Dengue	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOAA	USWRP	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOAA	C&H Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOAA	Galapagos	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOAA	RISA	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOAA	DM & Carbon	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NOAA	**Subtotal**	**380**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NASA	Hydroclimate	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NASA	C&H Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NASA	SOCCR	192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NASA	**Subtotal**	**218**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AWWARF	CC/Water Util	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
START	China Transp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGEC	CIMAP (PSU)	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program 18	**3,283**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**


3.c Visitors
total

0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	**0**